

SCHOOL LEVEL DETAIL

Chaparral High School

070248295

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,923,774	1,529,593	8,453,367
UNRESTRICTED CAP OUTLAY	15,725	113,888	129,613
SOFT CAPITAL OUTLAY	225,367	103,753	329,120
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	108,754	6,365	115,119
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,689,008	144,815	1,833,823
SCHOOL PLANT	28,208	294,111	322,319
FEDERAL PROJECTS	103,732	35,694	139,426
STATE PROJECTS	62,275	9,120	71,395
FOOD SERVICES	272,968	31,368	304,336
OTHER	744,092	93,695	837,787
TOTAL	10,173,903	2,362,401	12,536,304
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,120,195	145,942	1,266,137
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,783.865	
1998 - 1999 TOTAL		1,764.103	
1999 - 2000 TOTAL		1,796.855	
FALL 1999 ENROLLMENT		1,849	

ESTIMATED		
SCHOOL REVENUE		15,090,315
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	449.21
CLASSROOM STAFF	100	17.93
OTHER	46	39.27
TOTAL STAFF	150	11.98
TEACHER SALARIES		\$4,196,040
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		107
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		9
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		8
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported